

APPENDIX 3						
Summons Application and Liability Order Hearing			Harrow	Brent/Hendon		Difference
Step 1	Comments					
	Time		0.40 mins	4.5 hours		
	Harrow 1 x H6. Brent/Harrow 1 x H4 1 x H6		£ 20.00	£ 81.00		
Step 2						
	Time		4 hours	10.5		
	All 1 x H4 and 1 x H6 plus H9 for 0.30 mins at Harrow but would have to stay for additional time to travel back together at Hendon/Brent		£ 85.00	£ 217.00		
Step 3						
	Time		13.25 hours	26.15		
	All 1 x H6 and 1 x H7 plus 5 x H6 (for shorter time period)		£ 136.56	£ 535.00		
	Total		£ 241.56	£ 833.00		
	Total cost of staff time	x 37 trips	£ 8,937.72	£ 30,821.00		£ 21,883.28
	Travel Costs					
	Step 1		0	30		
	Step 2		0	40		
	Step 3		0	52.5	see below if taxi	
	Total		0	122.5		
	Total cost of travel costs	x 37 trips	£ -	£ 4,532.50		£ 4,532.50
			£ -	£ 7,030.00	if by taxi	£ 7,030.00

Committal Applications/Hearings and Arrest Warrants		Harrow	Brent/Hendon		
	Comments				
Step 1	Time		0.40	4.5	
	Harrow 1 x H6 plus H9 for 0.30 mins Brent/Harrow 2 x H6 plus H9 would have to stay for additional time to travel back together at Hendon/Brent				
No's of Staff		£ 33.00	£ 207.00		
	x 20 trips	£ 660.00	£ 4,140.00		
Step 2	Time		6.2	8	
No's of Staff	All 2 x H6	£ 124.00	£ 160.00		
	x 20 trips	£ 2,480.00	£ 3,200.00		
Step 3	Time		3.2	16	
No's of Staff	All 1 x H6 and 1 x H7	£ 134.40	£ 672.00		
	x 50 trips	£ 6,720.00	£ 33,600.00		
Set Aside & Individual Liability Order Hearing		Harrow	Brent/Hendon		
	Time		6.2	14	
No's of staff	All 1 x H6 plus 1 x H7	£ 265.00	£ 588.00		
	x 20 trips	£ 5,300.00	£ 11,760.00		
	Total cost of staff time	Total	£ 15,160.00	£ 52,700.00	£ 37,540.00
	Travel Costs				
	Step 1 x 20 trips		0	800	
	Step 2 x 20 trips		0	800	
	Step 3 x 50 trips		0	2000	
	Set Aside x 20 trips		0	800	
	Total cost of travel costs		0	4400	£ 4,400.00
	Approximate additional direct cost				£ 70,853.28
	Hours Lost				
	Summons and Liability Order Hearings total Hours out of office	668	1530	862	
	Committal total Hours out of office	240	775	535	
					equates to 10477 items of work based on 7.5 per hour